

ELECTRIC/TAYLOR ELECTRIC				Electric/	RELIANT			N.
Month	Kilo Hrs	Cost	Unit cost		Kilo Hrs	Cost	Unit cost	MCF
Sept	717886	\$ 68,495.00	10.4809		196419	5434	0.0277	614250.00
October	642676	\$ 78,686.00	8.1676		210140	4255	0.0202	629752.00
Nov	543135	\$ 68,208.00	7.9629		222717	8185	0.0368	636337.00
Dec	446164	\$ 49,988.00	8.9254		229199	3713	0.0162	658025.00
January	389050	\$ 42,218.00	9.2153		237082	3796	0.0160	684488.00
February	430465	\$ 47,288.00	9.1030		248161	3343	0.0135	699329.00
March	427818	\$ 45,880.00	9.3247		256139	6344	0.0248	724538.00
April	320187	\$ 46,013.00	6.9586		261785	3125	0.0119	739299.00
May	250097	\$ 44,779.00	5.5851		265977	3577	0.0134	751735.00
June	266318	\$ 55,873.00	4.7665		270610	3681	0.0136	750607.00
July	345272	\$ 37,276.00	9.2626		276517	3577	0.0129	742728.00
August	564121	\$ 43,695.00	12.9104		282753	4165	0.0147	743943.00
Totals	5,343,189	\$ 628,399.00	8.5029		2957499	\$ 53,195.40	0.0180	8375031.00

2018-2019

ATURAL GAS**WATER**

Cost	Unit cost		Gallons	Cost	Unit cost
1389.51	0.0023		3,421	13,605	3.9769
5353.06	0.0085		2,835	10,490	3.7000
10808.23	0.0170		2,118	10,110	4.7733
15130.56	0.0230		1,336	11,893	8.9021
16034.93	0.0234		1,395	8,911	6.3880
15653.28	0.0224		688	8,027	11.6676
10586.88	0.0146		557	8,083	14.5114
2919.25	0.0039		451	9,230	20.4662
2081.41	0.0028		294	12,100	41.1554
1152.26	0.0015		1,671	11,258	6.7375
551.26	0.0007		5,602	6,597	1.1777
865.91	0.0012		3,165	20,333	6.4243
\$ 82,526.54	0.0099		23,533	\$ 130,637.55	5.5512