

ELECTRIC/TAYLOR ELECTRIC				Electric/ RELIANT/MP ENERGY			NATURAL GAS				WATER		
Month	Kilo Hrs	Cost	Unit cost	Kilo Hrs	Cost	Unit cost	MCF	Cost	Unit cost	Gallons	Cost	Unit cost	
Sept	530173	\$ 65,505.00	8.0936	32948	3840	0.1166	745857.00	-1423.50	-0.0019	2,748	15,643	5.6926	
October	482276	\$ 59,541.00	8.0999	51927	5195	0.1000	748852.00	591.39	0.0008	1,877	14,008	7.4628	
Nov	360272	\$ 43,780.00	8.2291	36700	3756	0.1024	753346.00	3151.10	0.0042	2,263	13,693	6.0510	
Dec	337060	\$ 41,886.00	8.0471	30919	3464	0.1120	760236.00	5248.29	0.0069	29,213	25,864	0.8854	
January	385929	\$ 46,984.00	8.2141	29239	3549	0.1214	774708.00	10663.00	0.0138	1,515	12,039	7.9463	
February	360859	\$ 44,544.00	8.1012	27245	2810	0.1031	794666.00	14177.41	0.0178	1,175	9,607	8.1764	
March	336822	\$ 40,755.00	8.2646	30161	3170	0.1051	827724.00	21587.01	0.0261	916	11,177	12.2016	
April	407075	\$ 47,634.00	8.5459	21810	2506	0.1149	825856.00	6487.10	0.0079	553	8,446	15.2737	
May	478539	\$ 54,498.00	8.7809	27044	3034	0.1122	731803.00	4720.65	0.0065	1,576	13,798	8.7548	
June	322779	\$ 40,651.00	7.9402	27714	3142	0.1134	734282.00	2496.65	0.0034	1,054	11,844	11.2372	
July	304840	\$ 50,176.00	6.0754	28790	3886	0.1350	735756.00	1858.35	0.0025	769	9,486	12.3356	
August	531461	\$ 84,603.00	6.2818	23156	2935	0.1267	736841.00	1583.03	0.0021	3,537	17,853	5.0474	
Totals	4,838,085	\$ 620,557.00	7.7964	367653	\$ 41,288.63	0.1123	9169927.00	\$ 71,140.48	0.0078	47,196	\$ 163,457.67	3.4634	

2020-2021